

GILES COUNTY BOARD OF SUPERVISORS

FY2016-FY2017 BUDGET

REVENUE CATEGORY		EXPENDITURE CATEGORY	
Real Estate Taxes	\$6,713,114	Education	\$26,904,439
Public Service	\$515,632		
Personal Property	\$2,212,695	County Operations	\$3,970,261
PP Tax Relief	\$1,227,860		
Mobile Home	\$49,700	Public Service: Water & Sewer	\$910,394
Machinery & Tools	\$3,571,823		
Abatement Machinery & Tools	\$1,344,174	Economic Development	\$620,320
Common Carrier	\$6,928		
Merchants Capital	\$194,691	Courts / Law Enforcement	\$4,953,176
Penalties & Interest	\$140,500		
Other Local	\$2,417,024	Tax Collection & Assessment	\$869,647
Permits/Fees/Rental	\$76,762	Abatement Machinery & Tools	\$1,344,174
Use of Money/Property	\$140,754		
Charges for Services	\$123,601	Emergency Services	\$780,057
Recreation Revenues	\$428,000		
Miscellaneous Revenue	\$243,180	Social Services/CSA &	
Delinquent Collection Fees	\$47,000	Community Services	\$5,448,642
Recovered Costs	\$2,753,744		
Non-Categorical Aid	\$189,405	Debt Service	\$1,791,492
Commonwealth Reimbursements	\$1,744,418		
Other Categorical Aid & Misc	\$3,475,744	Recreation	\$561,446
Schools (State & Federal)	\$18,584,508		
Industrial Development	\$693,005	Capital Improvements	\$4,985,000
Water & Sewer System Fund	\$624,329		
Loans & Grants	\$4,961,098		
Reserve Fund Balances & Transfers	\$478,530		
General Fund Transfer	\$180,829		
TOTAL	\$53,139,048	TOTAL	\$53,139,048