



Enrollment and Demographics

Fast Facts:

1. The average number of medical subscribers decreased by 2.0% from the prior period.
2. The average age of the medical subscriber is 46.4, representing a 0.1% decrease when compared to the prior period's average age of 46.4 and is 3.5% higher than the Benchmark of 44.8.
3. The average age of the medical member is 41.5, representing a 1.9% decrease when compared to the prior period's average age of 42.3 and is 19.3% higher than the Benchmark of 34.8.

Contracts by Month

Medical															
Contract Type	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Average Current	Average Prior	Trend
Subscriber	308	305	307	310	310	313	315	317	318	320	320	320	314	329	-4.8%
Subscriber & Spouse/Dependent	43	43	45	46	46	47	47	47	47	47	45	45	46	41	11.6%
Subscriber & Child/Children	1	1	2	2	1	1	2	2	2	2	2	2	2	2	0.0%
Family	28	28	30	30	30	31	31	31	31	32	33	33	31	28	11.5%
Total Contracts	380	377	384	388	387	392	395	397	398	401	400	400	392	400	-2.0%

Pharmacy															
Contract Type	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Average Current	Average Prior	Trend
Subscriber	218	216	217	214	214	214	215	216	215	215	216	214	215	284	-24.1%
Subscriber & Spouse/Dependent	25	25	27	28	27	27	27	27	27	27	25	25	26	33	-19.7%
Subscriber & Child/Children	1	1	2	2	1	1	2	2	2	2	2	2	2	1	66.7%
Family	11	11	11	11	11	13	13	13	13	13	13	13	12	17	-29.8%
Total Contracts	255	253	257	255	253	255	257	258	257	257	256	254	256	335	-23.7%



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Current Member Months

Medical																
Contract Type	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Average Current	Average Prior	Trend	Member Months
Subscriber	308	305	307	310	310	313	315	317	318	320	320	320	314	329	-4.8%	3,763
Subscriber & Spouse/Dependent	86	86	90	92	92	94	94	94	94	94	90	90	91	82	11.6%	1,096
Subscriber & Child/Children	2	2	4	4	2	2	4	4	4	4	4	4	3	3	0.0%	40
Family	123	123	133	133	133	139	139	139	139	144	147	147	137	121	13.2%	1,639
Total Members	519	516	534	539	537	548	552	554	555	562	561	561	545	535	1.8%	6,538
Average Members Per Contract	1.4	1.3	3.8%													

Pharmacy																
Contract Type	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Average Current	Average Prior	Trend	Member Months
Subscriber	218	216	217	214	214	214	215	216	215	215	216	214	215	284	-24.1%	2,584
Subscriber & Spouse/Dependent	50	50	54	56	54	54	54	54	54	54	50	50	53	66	-19.7%	634
Subscriber & Child/Children	2	2	4	4	2	2	4	4	4	4	4	4	3	2	66.7%	40
Family	52	52	52	53	53	63	63	63	63	63	63	63	59	78	-25.3%	703
Total Members	322	320	327	327	323	333	336	337	336	336	333	331	330	430	-23.2%	3,961
Average Members Per Contract	1.3	0.8	1.3	-34.3%												

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Gender, Average Age and Member Count at End of Current Period

Medical					
Gender	Average Age		Member Count	Percent of Members	
	Subscriber	Member		Group	Benchmark
Female	46.6	42.6	335	59.7%	49.9%
Male	45.8	39.8	226	40.3%	50.1%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	46.4	41.5	561	100.0%	100.0%

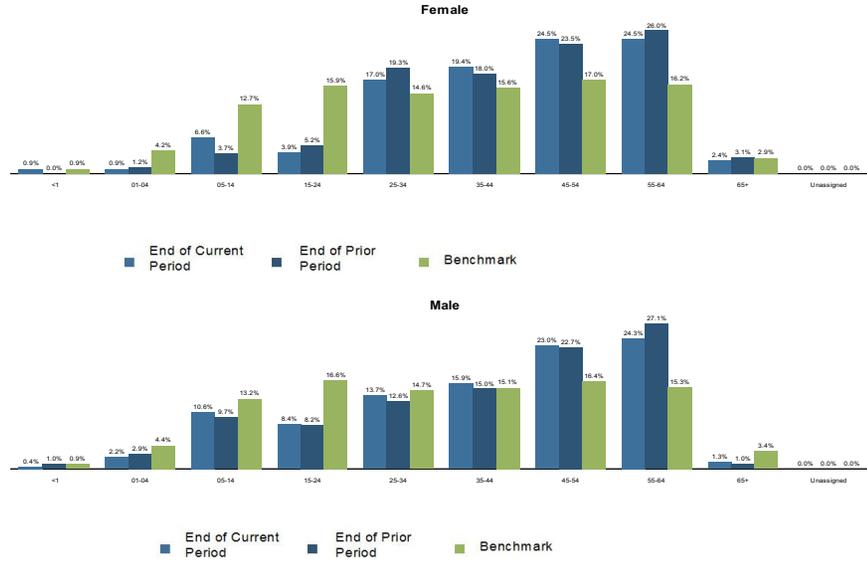
Pharmacy					
Gender	Average Age		Member Count	Percent of Members	
	Subscriber	Member		Group	Benchmark
Female	48.9	45.5	203	61.3%	49.7%
Male	47.5	43.0	128	38.7%	50.3%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	48.5	44.5	331	100.0%	100.0%

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Medical Membership Distribution Compared to Benchmark

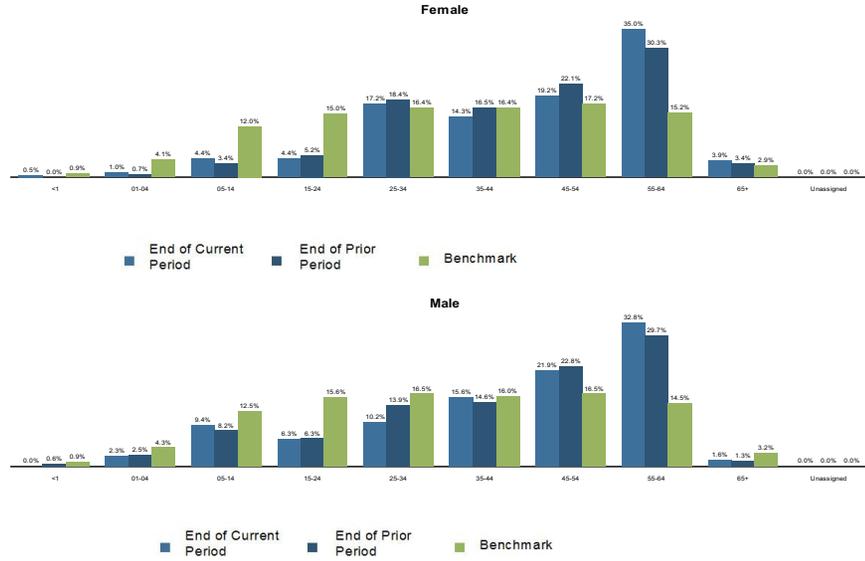


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Contracts by Month

Medical															
Contract Type	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Average Current	Average Prior	Trend
Subscriber	325	323	335	333	333	332	332	333	328	328	325	326	329	332	-0.8%
Subscriber & Spouse/Dependent	40	41	42	43	42	42	41	40	40	40	40	40	41	35	17.7%
Subscriber & Child/Children	1	1	2	2	2	2	2	2	2	2	2	1	2	1	66.7%
Family	26	26	26	28	28	28	27	27	28	28	29	29	28	28	-2.9%
Total Contracts	392	391	405	406	405	404	402	402	398	398	395	396	400	396	0.9%

Pharmacy															
Contract Type	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Average Current	Average Prior	Trend
Subscriber	287	285	287	286	285	284	285	286	281	281	278	278	284	332	-14.6%
Subscriber & Spouse/Dependent	32	33	34	35	34	34	33	32	32	32	32	32	33	35	-5.3%
Subscriber & Child/Children	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0.0%
Family	16	16	16	18	18	18	17	17	18	18	18	18	17	28	-38.8%
Total Contracts	336	335	338	340	338	337	336	336	332	332	329	329	335	396	-15.5%

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Current Member Months

Medical																
Contract Type	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Average Current	Average Prior	Trend	Member Months
Subscriber	325	323	335	333	333	332	332	333	328	328	325	326	329	332	-0.8%	3,953
Subscriber & Spouse/Dependent	80	82	84	86	84	84	82	80	80	80	80	80	82	70	17.7%	982
Subscriber & Child/Children	2	2	4	4	4	4	4	4	4	4	2	2	3	2	66.7%	40
Family	115	116	115	123	123	123	119	118	122	122	126	126	121	123	-1.6%	1,448
Total Members	522	523	538	546	544	543	537	535	534	534	533	534	535	526	1.7%	6,423
Average Members Per Contract	1.3	1.3	0.9%													

Pharmacy																
Contract Type	Jul 2016	Aug 2016	Sep 2016	Oct 2016	Nov 2016	Dec 2016	Jan 2017	Feb 2017	Mar 2017	Apr 2017	May 2017	Jun 2017	Average Current	Average Prior	Trend	Member Months
Subscriber	287	285	287	286	285	284	285	286	281	281	278	278	284	332	-14.6%	3,403
Subscriber & Spouse/Dependent	64	66	68	70	68	68	66	64	64	64	64	64	66	70	-5.3%	790
Subscriber & Child/Children	2	2	2	2	2	2	2	2	2	2	2	2	2	2	0.0%	24
Family	73	74	73	81	81	81	77	77	81	81	81	81	78	123	-36.0%	941
Total Members	426	427	430	439	436	435	430	429	428	428	425	425	430	526	-18.3%	5,158
Average Members Per Contract	1.3	1.3	-3.3%													

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Gender, Average Age and Member Count at End of Current Period

Medical					
Gender	Average Age		Member Count	Percent of Members	
	Subscriber	Member		Group	Benchmark
Female	46.2	43.6	327	61.2%	50.0%
Male	46.7	40.3	207	38.8%	50.0%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	46.4	42.3	534	100.0%	100.0%

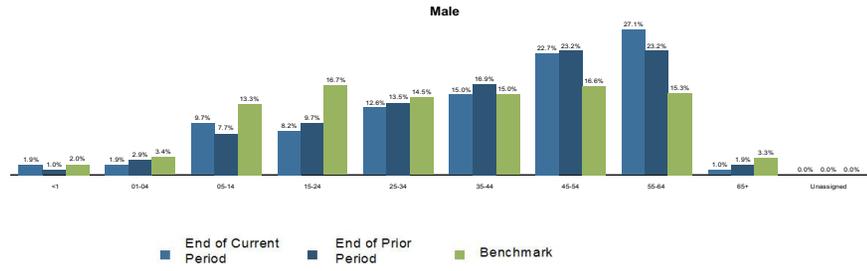
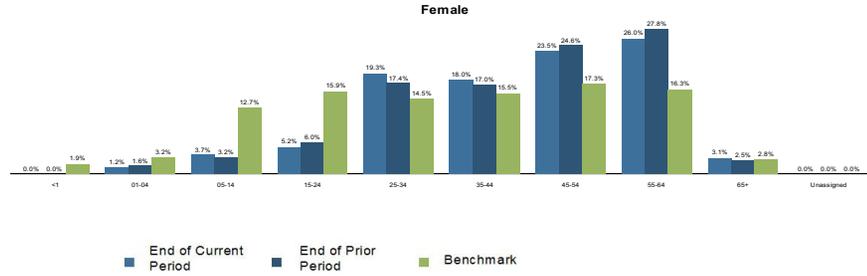
Pharmacy					
Gender	Average Age		Member Count	Percent of Members	
	Subscriber	Member		Group	Benchmark
Female	47.1	44.8	267	62.8%	49.7%
Male	47.3	42.1	158	37.2%	50.3%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	47.2	43.8	425	100.0%	100.0%

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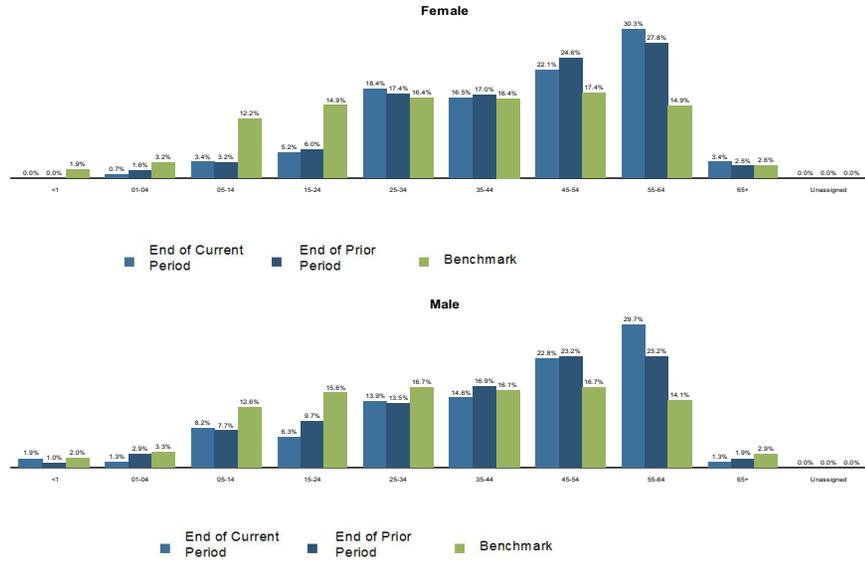


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High Cost Claimant Detail with Paid Amounts > \$25,000

Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Paid Amount By Setting								
								Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Most Recent Month Pharmacy	
1	90094955	Yes	Employee/Self	Ages 50-54	Infectious/Parasitic	OTHER SEPSIS	DISORDERS OF RETROPERITONEUM	\$952,873	\$0	\$952,873	\$462,570	\$233,131	\$257,173	\$72,754	\$0	
2	91935119	Yes	Spouse/Partner	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BRAIN	ENCOUNTER FOR OTHER AFTERCARE	\$242,194	\$0	\$242,194	\$196,504	\$23,262	\$22,429	\$2,601	\$0	
3	91591632	Yes	Spouse/Partner	Ages 50-54	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	HYPERTENSIVE CRISIS	\$146,676	\$0	\$146,676	\$101,555	\$15,185	\$29,937	\$147	\$0	
4	91463140	Yes	Spouse/Partner	Ages 45-49	Injury & Poisoning	COMP INTRL ORTHO PROS DEV IMPL GFT	OTHER JOINT DISORDER NEC	\$172,295	\$0	\$172,295	\$161,197	\$3,434	\$7,665	\$2,840	\$0	
4	91463140	Yes	Employee/Self	Ages 45-49				-\$41,961	\$0	-\$41,961	\$0	\$0	-\$41,961	\$0	\$0	
5	449617498	No	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIG NEO KIDNEY NO RENAL PELVIS	MALIGNANT NEOPLASM OF RENAL PELVIS	\$91,093	\$0	\$91,093	\$48,343	\$10,136	\$32,611	\$8,980	\$0	
6	248707975	Yes	Employee/Self	Ages 60-64	Alitercare	ENCOUNTER FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$53,173	\$0	\$53,173	\$28,059	\$21,093	\$3,021	\$3,869	\$0	
7	92454249	Yes	Spouse/Partner	Ages 60-64	Circulatory System	CHRONIC ISCHEMIC HEART DISEASE	RESPIRATORY FAILURE NEC	\$52,832	\$0	\$52,832	\$39,206	\$11,623	\$2,003	\$39,562	\$0	
8	89539822	Yes	Employee/Self	Ages 55-59	Circulatory System	INTROP POSTPRC COMP DIO CRC SYS NEC	ATRIAL FIBRILLATION AND FLUTTER	\$49,149	\$0	\$49,149	\$20,925	\$12,213	\$16,010	\$306	\$0	
9	91535149	No	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	ENCOUNTER FOR OTHER AFTERCARE	\$45,840	\$0	\$45,840	\$29,524	\$8,988	\$7,328	\$0	\$0	
10	92453845	Yes	Employee/Self	Ages 60-64	Circulatory System	HYPERTENSIVE HEART & CKD	HEART FAILURE	\$44,971	\$0	\$44,971	\$30,714	\$4,642	\$9,615	\$1,812	\$0	
11	91770987	Yes	Employee/Self	Ages 65-74	Genitourinary System	CALCULUS OF KIDNEY AND URETER	ENC ATTENTION ARTIFICIAL OPENINGS	\$37,771	\$0	\$37,771	\$33,747	\$1,342	\$2,682	\$3,256	\$0	
12	92689741	Yes	Employee/Self	Ages 60-64	Digestive System	CHOLELITHIASIS	OTHER SEPSIS	\$36,555	\$0	\$36,555	\$20,722	\$10,209	\$5,624	\$0	\$0	
13	91738109	Yes	Employee/Self	Ages 40-44	Musculoskeletal System	OTHER & UNSPECIFIED OSTEOARTHRITIS	PAIN NOT ELSEWHERE CLASSIFIED	\$31,861	\$0	\$31,861	\$55,806	\$1,999	-\$25,944	\$0	\$0	
14	90951956	Yes	Employee/Self	Ages 50-54	Injury & Poisoning	NUM MSC FASC TEND SHLDL UP ARM LEVL	PARALYTIC STRABISMUS	\$30,078	\$0	\$30,078	\$10,227	\$9,543	\$10,358	\$171	\$0	
15	228589517	Yes	Employee/Self	Ages 55-59	Musculoskeletal System	OTHER SPONDYLOPATHIES	OTHER DEFORMING DORSOPATHIES	\$25,044	\$0	\$25,044	\$5,677	\$4,750	\$14,617	\$8,349	\$0	
High Dollar Claimant Paid Amount								\$1,970,444	\$0	\$1,970,444	\$1,245,777	\$371,550	\$353,116	\$144,646	\$0	
High Dollar Claimant Paid Amount PMPM - \$301.38																
All Other Claimants Paid Amount								\$1,090,008	\$0	\$1,090,008						
All Other Claimants Paid Amount PMPM - \$166.72																
Total Paid Amount								\$3,060,451	\$0	\$3,060,451						
Large Claimants > \$25,000 Percent of Total Paid Amount - 64.4%																
Large Claimants > \$25,000 Percent of All Members - 2.8%																

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included. These reports include sensitive data such as summary health information. Recipient has certified that no attempt will be made to re-identify the individuals that are the subjects of the data provided pursuant to this request. Sharing of the data provided to Recipient pursuant to this request is not permitted except where the secondary recipient agrees that they will not attempt to re-identify any of the subjects of the data. Any attempt by Recipient or secondary recipient to re-identify the data could constitute the use, disclosure or maintenance of protected health information under HIPAA which would require Recipient to meet all requirements for safeguarding protected health information and/or personal information set out in federal or state law.

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								Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical	Most Recent Month Pharmacy	
1	92511082	No	Employee/Self	Ages 60-64	Neoplasms - Benign	BENIGN NEO OTH UNS ENDOCRINE GLANDS	SLEEP DISORDERS	\$107,452	\$0	\$107,452	\$106,165	\$391	\$895	\$0	\$0	
2	91463140	Yes	Employee/Self	Ages 40-44	Injury & Poisoning	COMPLICATIONS OF PROCEDURES NEC	DISORDER OF CONTINUITY OF BONE	\$107,427	\$0	\$107,427	\$50,457	\$44,533	\$12,436	\$48,857	\$0	
3	91738109	Yes	Employee/Self	Ages 40-44	Injury & Poisoning	COMPLICATIONS OF PROCEDURES NEC	POISON ADVRS EFF UNDRDOSING SYS ABX	\$96,278	\$0	\$96,278	\$45,047	\$27,191	\$24,040	\$0	\$0	
4	91919245	Yes	Employee/Self	Ages 30-34	Digestive System	CROHNS DISEASE REGIONAL ENTERITIS	OTH & UNS NONINFECTIVE GE & COLITIS	\$87,600	\$0	\$87,600	\$86,645	\$284	\$671	\$0	\$0	
5	91659030	No	Employee/Self	Ages 60-64	Circulatory System	CIRCULATORY SYSTEM	STEMI & NSTEMI MYOCARDIAL INFARCT	\$84,122	\$0	\$84,122	\$67,641	\$13,626	\$2,655	\$0	\$0	
6	92146019	Yes	Employee/Self	Ages 60-64	Aftercare	AFTERCARE FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$79,504	\$0	\$79,504	\$53,049	\$19,349	\$7,105	\$131	\$0	
7	91935119	Yes	Spouse/Partner	Ages 55-59	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BRAIN	NEOPLASMS OF UNSPECIFIED BEHAVIOR	\$75,362	\$0	\$75,362	\$69,192	\$5,391	\$719	\$25,765	\$0	
8	92454564	Yes	Employee/Self	Ages 60-64	Aftercare	AFTERCARE FOR OTHER AFTERCARE	MALIGNANT NEOPLASM OF BREAST	\$53,068	\$0	\$53,068	\$34,516	\$11,333	\$17,219	\$0	\$0	
9	92417639	Yes	Employee/Self	Ages 55-59	Circulatory System	CIRCULATORY SYSTEM	STEMI & NSTEMI MYOCARDIAL INFARCT	\$51,952	\$0	\$51,952	\$45,019	\$2,258	\$4,674	\$218	\$0	
10	91535149	Yes	Employee/Self	Ages 60-64	Neoplasms - Malignant	MALIGNANT NEOPLASM OF BREAST	ENCOUNTER FOR OTHER AFTERCARE	\$51,026	\$0	\$51,026	\$26,542	\$14,238	\$10,246	\$4,949	\$0	
11	204829051	Yes	Spouse/Partner	Ages 60-64	Musculoskeletal System	OTHER SPONDYLOPATHIES	INTRACRANIAL INJURY	\$37,438	\$0	\$37,438	\$15,265	\$10,498	\$11,675	\$722	\$0	
12	91769942	Yes	Employee/Self	Ages 60-64	Musculoskeletal System	OSTEOARTHRITIS OF KNEE	ORTHOPEDIC AFTERCARE	\$36,951	\$0	\$36,951	\$29,747	\$4,776	\$2,429	\$0	\$0	
13	90094695	Yes	Employee/Self	Ages 50-54	Digestive System	CHOLELITHIASIS	PARALYT ILEUS INTEST OBST W/O HERN	\$32,459	\$0	\$32,459	\$12,751	\$15,737	\$3,971	\$30,802	\$0	
14	89289210	Yes	Employee/Self	Ages 30-34	Maternity	MATERNAL CARE ABNORMAL PELVIC ORGANS	MAT NEUR INJR ABS ICE COMP PG CS PUER	\$30,404	\$0	\$30,404	\$16,542	\$7,621	\$6,041	\$95	\$0	
15	91694042	Yes	Employee/Self	Ages 30-34	Genitourinary System	OTH ABNORMAL UTERINE VAGINAL BLEED	EXCESS FREQUENT IRREG MENSTRUATION	\$29,299	\$0	\$29,299	\$20,930	\$4,205	\$4,164	\$0	\$0	
16	91663630	Yes	Employee/Self	Ages 60-64	Digestive System	DISEASES OF SALIVARY GLANDS	NEOPLASMS OF UNSPECIFIED BEHAVIOR	\$29,132	\$0	\$29,132	\$21,472	\$2,788	\$4,871	\$519	\$0	
17	91770987	Yes	Employee/Self	Ages 65-74	Genitourinary System	CALCULUS OF KIDNEY AND URETER	ESOPHAGITIS	\$27,680	\$0	\$27,680	\$18,047	\$7,644	\$1,989	\$0	\$0	
18	92454568	Yes	Employee/Self	Ages 60-64	Injury & Poisoning	DISLOC SPRAIN INT LIG SHLDR GIRDLE	OTHER JOINT DISORDER NEC	\$27,371	\$0	\$27,371	\$15,033	\$4,666	\$7,673	\$2,208	\$0	
19	91591632	Yes	Spouse/Partner	Ages 50-54	Circulatory System	CEREBRAL INFARCTION	HYPERTENSIVE CRISIS	\$25,726	\$0	\$25,726	\$21,064	\$2,457	\$2,205	\$25,296	\$0	
High Dollar Claimant Paid Amount								\$1,070,251	\$0	\$1,070,251	\$755,127	\$193,507	\$121,618	\$139,643	\$0	
High Dollar Claimant Paid Amount PMPM - \$166.63																
All Other Claimants Paid Amount								\$1,195,125	\$0	\$1,195,125						
All Other Claimants Paid Amount PMPM - \$186.07																
Total Paid Amount								\$2,265,377	\$0	\$2,265,377						
Large Claimants > \$25,000 Percent of Total Paid Amount - 47.2%																
Large Claimants > \$25,000 Percent of All Members - 3.5%																

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included. These reports include sensitive data such as summary health information. Recipient has certified that no attempt will be made to re-identify the individuals that are the subjects of the data provided pursuant to this request. Sharing of the data provided to Recipient pursuant to this request is not permitted except where the secondary recipient agrees that they will not attempt to re-identify any of the subjects of the data. Any attempt by Recipient or secondary recipient to re-identify the data could constitute the use, disclosure or maintenance of protected health information under HIPAA which would require Recipient to meet all requirements for safeguarding protected health information and/or personal information set out in federal or state law.

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Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				392	400	396			
Average Members				545	535	526			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		\$197.08	\$0.00	\$197.08	\$98.05	\$66.61	101.0%	\$97.58	102.0%
ER Paid Amount PMPM		\$15.17	\$0.00	\$15.17	\$21.35	\$15.43	-28.9%	\$22.34	-32.1%
Other Outpatient Paid Amount PMPM		\$131.32	\$0.97	\$132.29	\$122.79	\$105.27	7.7%	\$88.55	49.4%
Total Outpatient Facility Paid Amount PMPM		\$146.49	\$0.97	\$147.46	\$144.13	\$120.70	2.3%	\$110.89	33.0%
Primary Care Paid Amount PMPM		\$18.84	\$0.10	\$18.94	\$21.74	\$21.90	-12.9%	\$20.67	-8.4%
Specialty Care and Other Paid Amount PMPM		\$104.36	\$0.27	\$104.63	\$88.77	\$91.80	17.9%	\$80.09	30.6%
Professional Paid Amount PMPM		\$123.21	\$0.36	\$123.57	\$110.51	\$113.70	11.8%	\$100.76	22.6%
TOTAL Paid Amount PMPM		\$466.77	\$1.33	\$468.10	\$352.70	\$301.01	32.7%	\$309.23	51.4%
Inpatient Facility									
22									
Acute Admissions		33	0	33	23	14			
Acute Days		241	0	241	64	57			
Acute Paid Amount		\$1,280,994	\$0	\$1,280,994	\$626,302	\$417,716			
Acute Paid Amount PMPM		\$195.93	\$0.00	\$195.93	\$97.51	\$66.17	100.9%	\$96.89	102.2%
Annual Acute Admissions per 1000		60.6	0.0	60.6	43.0	26.6	41.0%	53.3	13.7%
Annual Acute Days per 1000		442.3	0.0	442.3	119.6	108.3	269.9%	244.5	80.9%
Acute Average Length of Stay		7.30	0.00	7.30	2.78	4.07	162.5%	4.59	59.1%
Paid Amount per Acute Admission		\$38,818	\$0	\$38,818	\$27,231	\$29,837	42.6%	\$21,829	77.8%
Paid Amount per Acute Day		\$5,315	\$0	\$5,315	\$9,786	\$7,328	-45.7%	\$4,755	11.8%
Paid Amount		\$1,288,494	\$0	\$1,288,494	\$629,802	\$420,516			
Paid Amount PMPM		\$197.08	\$0.00	\$197.08	\$98.05	\$66.61	101.0%	\$97.58	102.0%

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				392	400	396			
Average Members				545	535	526			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Outpatient Facility									
Emergency Room (ER)									
67									
Visits		75	0	75	117	101			
Paid Amount		\$99,186	\$0	\$99,186	\$137,117	\$97,408			
Paid Amount PMPM		\$15.17	\$0.00	\$15.17	\$21.35	\$15.43	-28.9%	\$22.34	-32.1%
Annual Visits per 1000		137.7	0.0	137.7	218.6	192.0	-37.0%	187.4	-26.6%
Paid Amount per Visit		\$1,322	\$0	\$1,322	\$1,172	\$964	12.8%	\$1,431	-7.6%
Other Outpatient									
258									
Visits		952	4	956	866	854			
Paid Amount		\$858,569	\$6,313	\$864,881	\$788,649	\$664,565			
Paid Amount PMPM		\$131.32	\$0.97	\$132.29	\$122.79	\$105.27	7.7%	\$88.55	49.4%
Annual Visits per 1000		1,747.3	7.3	1,754.7	1,617.9	1,623.3	8.5%	1,048.0	67.4%
Paid Amount per Visit		\$902	\$1,578	\$905	\$911	\$778	-0.7%	\$1,014	-10.8%
Total Outpatient Facility (ER + Other Outpatient)									
275									
Visits		1,027	4	1,031	983	955			
Paid Amount		\$957,755	\$6,313	\$964,068	\$925,766	\$761,972			
Paid Amount PMPM		\$146.49	\$0.97	\$147.46	\$144.13	\$120.70	2.3%	\$110.89	33.0%
Annual Visits per 1000		1,885.0	7.3	1,892.3	1,836.5	1,815.3	3.0%	1,235.4	53.2%
Paid Amount per Visit		\$933	\$1,578	\$935	\$942	\$798	-0.7%	\$1,077	-13.2%

NOTE: Benchmarks are against Current Reporting Period



Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
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Membership									
Average Subscribers				392	400	396			
Average Members				545	535	526			
	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional									
Primary Care	461								
Visits		1,607	12	1,619	1,688	1,715			
Annual Visits per 1000		2,949.5	22.0	2,971.6	3,153.7	3,259.9	-5.8%	1,994.1	49.0%
Paid Amount per Visit		\$77	\$53	\$76	\$83	\$81	-7.5%	\$124	-38.5%
Services		2,686	19	2,705	2,778	2,887			
Paid Amount - Primary Care		\$123,206	\$631	\$123,837	\$139,639	\$138,264			
Annual Services per 1000		4,929.9	34.9	4,964.8	5,190.1	5,487.7	-4.3%	4,148.2	19.7%
Paid Amount per Service		\$46	\$33	\$46	\$50	\$48	-8.9%	\$60	-23.4%
Paid Amount PMPM - Primary Care		\$18.84	\$0.10	\$18.94	\$21.74	\$21.90	-12.9%	\$20.67	-8.4%
Specialty Care and Other	487								
Visits		4,314	46	4,360	4,278	3,548			
Annual Visits per 1000		7,918.0	84.4	8,002.4	7,992.5	6,744.2	0.1%	6,109.5	31.0%
Paid Amount per Visit		\$158	\$38	\$157	\$133	\$163	17.7%	\$157	-0.3%
Services		8,034	66	8,100	8,219	7,062			
Paid Amount - Specialty Care and Other		\$682,314	\$1,740	\$684,053	\$570,169	\$579,537			
Annual Services per 1000		14,745.8	121.1	14,866.9	15,355.4	13,423.7	-3.2%	12,838.8	15.8%
Paid Amount per Service		\$85	\$26	\$84	\$69	\$82	21.7%	\$75	12.8%
Paid Amount PMPM - Specialty Care and Other		\$104.36	\$0.27	\$104.63	\$88.77	\$91.80	17.9%	\$80.09	30.6%
Total Professional	546								
Visits		5,921	58	5,979	5,966	5,263			
Annual Visits per 1000		10,867.5	106.5	10,974.0	11,146.2	10,004.1	-1.5%	8,103.6	35.4%
Paid Amount per Visit		\$136	\$41	\$135	\$119	\$136	13.6%	\$149	-9.4%
Services		10,720	85	10,805	10,997	9,949			
Paid Amount - Professional		\$805,520	\$2,370	\$807,890	\$709,809	\$717,801			
Annual Services per 1000		19,675.7	156.0	19,831.8	20,545.5	18,911.5	-3.5%	16,987.0	16.7%
Paid Amount per Service		\$75	\$28	\$75	\$65	\$72	15.8%	\$71	5.0%
Paid Amount PMPM - Professional		\$123.21	\$0.36	\$123.57	\$110.51	\$113.70	11.8%	\$100.76	22.6%
Total									
Paid Amount		\$3,051,769	\$8,683	\$3,060,451	\$2,265,377	\$1,900,289			
Paid Amount PEPM		\$649.45	\$1.85	\$651.30	\$472.54	\$399.81	37.8%	\$643.99	1.1%
Paid Amount PMPM		\$466.77	\$1.33	\$468.10	\$352.70	\$301.01	32.7%	\$309.23	51.4%

NOTE: Benchmarks are against Current Reporting Period

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Inpatient Facility Utilization by Service Category

Inpatient Service Category	Current Utilization and Paid Amount						Paid Amount PMPM					
	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgical	9	126	14.00	16.5	231.3	\$1,229,685	\$188.08	\$66.49	\$45.29	182.9%	\$49.82	277.5%
Medical	15	94	6.27	27.5	172.5	\$263,494	\$40.30	\$17.88	\$8.20	125.4%	\$33.51	20.3%
Maternity	8	20	2.50	14.7	36.7	\$85,783	\$13.12	\$13.14	\$10.42	-0.2%	\$8.82	48.8%
Skilled Nursing	*	18	*	1.8	33.0	\$7,500	\$1.15	\$0.54	\$0.44	110.5%	\$0.62	85.2%
Mental Health/Substance Abuse	*	*	*	1.8	1.8	\$313	\$0.05	\$0.00	\$2.26	0.0%	\$3.68	-98.7%
Rehabilitation	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.07	-100.0%
Well New Born	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.73	-100.0%
Other	0	0	0.00	0.0	0.0	-\$298,281	-\$45.62	\$0.00	\$0.00	0.0%	\$0.34	-13,651.1%
Unknown	0	0	0.00	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Total	*	*	*	62.4	475.4	\$1,288,494	\$197.08	\$98.05	\$66.61	101.0%	\$97.58	102.0%

* This value is not shown due to small numbers.

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Outpatient Facility Utilization by Service Category

Outpatient Service Category	Current Utilization and Paid Amount					Paid Amount PMPM					
	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	87	914	159.7	1,677.6	\$368,856	\$56.42	\$44.25	\$29.35	27.5%	\$37.64	49.9%
Radiology	330	467	605.7	857.1	\$214,980	\$32.88	\$34.01	\$30.52	-3.3%	\$9.12	260.6%
Emergency Room	75	714	137.7	1,310.5	\$99,186	\$15.17	\$21.35	\$15.43	-28.9%	\$22.34	-32.1%
Lab & Pathology	68	445	124.8	816.8	\$30,215	\$4.62	\$2.42	\$2.59	91.1%	\$4.31	7.3%
Pharmacy & Blood	1	134	1.8	245.9	\$24,771	\$3.79	\$5.77	\$5.36	-34.3%	\$1.90	99.4%
Maternity	26	39	47.7	71.6	\$3,750	\$0.57	\$0.69	\$0.24	-17.2%	\$0.59	-3.3%
FACILITY OP - MH/SA	13	11	23.9	20.2	\$897	\$0.14	\$0.00	\$0.00	2,936,423.3%	\$2.03	-93.3%
Unknown	0	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%
Other	431	1,440	791.1	2,643.0	\$221,412	\$33.87	\$35.64	\$37.22	-5.0%	\$32.96	2.8%
Total	1,031	4,164	1,892.3	7,642.7	\$964,068	\$147.46	\$144.13	\$120.70	2.3%	\$110.89	33.0%

NOTE: Benchmarks are against Current Reporting Period

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Professional Utilization by Service Category

Professional Service Category	Current Utilization and Paid Amount				Paid Amount PMPM						
	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark	
Medical	901	686.4	1,653.7	\$215,662	\$32.99	\$13.04	\$30.47	152.9%	\$6.70	392.3%	
Office/Home Visits	2,129	3,443.3	3,907.6	\$141,602	\$21.66	\$23.99	\$22.72	-9.7%	\$15.66	38.3%	
OP Surgery	478	458.9	877.3	\$113,262	\$17.32	\$18.05	\$17.67	-4.0%	\$14.78	17.2%	
Preventive Services	857	870.0	1,573.0	\$53,698	\$8.21	\$8.81	\$8.36	-6.8%	\$10.24	-19.8%	
IP Surgery	76	71.6	139.5	\$49,412	\$7.56	\$3.77	\$2.85	100.5%	\$4.99	51.6%	
Professional Other	1,058	870.0	1,941.9	\$33,132	\$5.07	\$7.58	\$7.05	-33.2%	\$8.95	-43.4%	
IP Visits	209	390.9	383.6	\$28,775	\$4.40	\$2.21	\$1.62	99.0%	\$3.04	44.6%	
Lab & Pathology	3,210	2,094.2	5,891.7	\$27,229	\$4.16	\$5.51	\$5.19	-24.4%	\$6.62	-37.1%	
Radiology	770	1,004.0	1,413.3	\$26,396	\$4.04	\$5.22	\$4.40	-22.6%	\$7.77	-48.0%	
Maternity	37	53.2	67.9	\$26,150	\$4.00	\$4.08	\$2.97	-2.1%	\$2.84	40.9%	
Therapeutic Injections	173	18.4	317.5	\$15,778	\$2.41	\$5.84	\$2.02	-58.7%	\$5.26	-54.1%	
Mental Health / Substance Abuse	116	194.6	212.9	\$7,768	\$1.19	\$0.91	\$0.65	30.1%	\$3.25	-63.5%	
Unknown	0	0.0	0.0	\$0	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	0.0%	
Other	791	818.6	1,451.8	\$69,028	\$10.56	\$11.49	\$7.73	-8.1%	\$10.66	-0.9%	
Total	10,805	10,974.0	19,831.8	\$807,890	\$123.57	\$110.51	\$113.70	11.8%	\$100.76	22.6%	
Online Care	10	18.4	18.4	\$169.00	\$0.03	\$0.01	\$0.01	323.5%	\$0.01	80.2%	

NOTE: Online Care utilization is also included in the OTHER service category.

NOTE: Benchmarks are against Current Reporting Period

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