

GILES COUNTY BOARD OF SUPERVISORS

FY2019-FY2020 BUDGET

REVENUE CATEGORY

EXPENDITURE CATEGORY

Real Estate Taxes	\$7,226,786
Public Service	\$704,315
Personal Property	\$2,450,945
PP Tax Relief	\$1,227,860
Mobile Home	\$49,573
Machinery & Tools	\$4,972,304
Abatement Machinery & Tools	\$0
Common Carrier	\$12,600
Merchants Capital	\$207,812
Penalties & Interest	\$203,100
Other Local	\$2,455,363
Permits/Fees/Rental	\$79,500
Use of Money/Property	\$156,739
Charges for Services	\$143,516
Recreation Revenues	\$385,200
Miscellaneous Revenue	\$342,346
Delinquent Collection Fees	\$62,000
Recovered Costs	\$3,202,679
Non-Categorical Aid	\$187,305
Commonwealth Reimbursements	\$5,639,130
Other Categorical Aid & Misc	\$1,345,828
Schools (State & Federal)	\$19,787,061
Industrial Development	\$1,389,738
Water & Sewer System Fund	\$682,400
Loans & Grants	\$834,196
Reserve Fund Balances & Transfers	\$170,862
TOTAL	\$53,919,158

Education	\$28,665,512
County Operations	\$4,174,975
Public Service: Water & Sewer	\$1,071,227
Economic Development	\$544,704
Courts / Law Enforcement	\$5,036,964
Tax Collection & Assessment	\$1,131,234
Abatement Machinery & Tools	\$0
Emergency Services	\$889,016
Social Services/CSA & Community Services	\$7,126,683
Debt Service	\$2,302,653
Recreation	\$556,686
Capital Improvements	\$2,419,504
TOTAL	\$53,919,158