

GILES COUNTY BOARD OF SUPERVISORS

FY2020-FY2021 PROPOSED BUDGET

| REVENUE CATEGORY | | EXPENDITURE CATEGORY | |
|-----------------------------------|---------------------|---|---------------------|
| Real Estate Taxes | \$6,865,396 | Education | \$28,741,704 |
| Public Service | \$780,051 | County Operations | \$4,399,383 |
| Personal Property | \$2,507,944 | Public Service: Water & Sewer | \$1,075,047 |
| PP Tax Relief | \$1,227,860 | Economic Development | \$545,627 |
| Mobile Home | \$49,573 | Courts / Law Enforcement | \$5,152,565 |
| Machinery & Tools | \$4,972,304 | Tax Collection & Assessment | \$845,820 |
| Abatement Machinery & Tools | \$0 | Abatement Machinery & Tools | \$0 |
| Common Carrier | \$12,600 | Emergency Services | \$889,016 |
| Merchants Capital | \$212,373 | Social Services/CSA & Community Services | \$6,545,893 |
| Penalties & Interest | \$203,100 | Debt Service | \$2,243,242 |
| Other Local | \$2,282,376 | Recreation | \$568,421 |
| Permits/Fees/Rental | \$79,500 | Capital Improvements | \$2,356,475 |
| Use of Money/Property | \$140,936 | | |
| Charges for Services | \$131,816 | | |
| Recreation Revenues | \$355,086 | | |
| Miscellaneous Revenue | \$312,346 | | |
| Delinquent Collection Fees | \$62,000 | | |
| Recovered Costs | \$3,202,679 | | |
| Non-Categorical Aid | \$187,305 | | |
| Commonwealth Reimbursements | \$4,803,309 | | |
| Other Categorical Aid & Misc | \$1,155,110 | | |
| Schools (State & Federal) | \$20,694,875 | | |
| Industrial Development | \$1,372,626 | | |
| Water & Sewer System Fund | \$627,400 | | |
| Loans & Grants | \$953,766 | | |
| Reserve Fund Balances & Transfers | \$170,862 | | |
| TOTAL | \$53,363,193 | TOTAL | \$53,363,193 |