

GILES COUNTY BOARD OF SUPERVISORS

FY2021-FY2022 PROPOSED BUDGET

REVENUE CATEGORY

Real Estate Taxes	\$7,424,704
Public Service	\$780,051
Personal Property	\$2,675,087
PP Tax Relief	\$1,227,860
Mobile Home	\$49,573
Machinery & Tools	\$5,359,806
Abatement Machinery & Tools	\$0
Common Carrier	\$12,600
Merchants Capital	\$227,425
Penalties & Interest	\$203,100
Other Local	\$2,397,334
Permits/Fees/Rental	\$79,500
Use of Money/Property	\$140,936
Charges for Services	\$131,816
Recreation Revenues	\$355,086
Miscellaneous Revenue	\$312,346
Delinquent Collection Fees	\$62,000
Recovered Costs	\$3,082,679
Non-Categorical Aid	\$187,305
Commonwealth Reimbursements	\$4,276,385
Other Categorical Aid & Misc	\$1,155,110
Schools (State & Federal)	\$21,373,050
Industrial Development	\$1,372,626
Water & Sewer System Fund	\$627,400
Loans & Grants	\$648,463
Reserve Fund Balances & Transfers	\$170,862

TOTAL **\$54,333,104**

EXPENDITURE CATEGORY

Education	\$30,249,120
County Operations	\$4,551,949
Public Service: Water & Sewer	\$952,506
Economic Development	\$547,880
Courts / Law Enforcement	\$5,365,232
Tax Collection & Assessment	\$895,190
Abatement Machinery & Tools	\$0
Emergency Services	\$966,720
Social Services/CSA & Community Services	\$5,578,277
Debt Service	\$2,244,006
Recreation	\$625,749
Capital Improvements	\$2,356,475

TOTAL **\$54,333,104**