

**GILES COUNTY BOARD OF SUPERVISORS**

**FY2022-FY2023 PROPOSED BUDGET**

<b>REVENUE CATEGORY</b>		<b>EXPENDITURE CATEGORY</b>	
Real Estate Taxes	\$7,610,613	Education	\$49,744,586
Public Service	\$778,612	County Operations	\$4,937,875
Personal Property	\$2,796,026	Public Service: Water & Sewer	\$952,506
PP Tax Relief	\$1,227,860	Economic Development	\$545,627
Mobile Home	\$64,897	Courts / Law Enforcement	\$5,745,559
Machinery & Tools	\$5,383,419	Tax Collection & Assessment	\$936,130
Abatement Machinery & Tools	\$0	Abatement Machinery & Tools	\$0
Common Carrier	\$8,109	Emergency Services	\$1,019,874
Merchants Capital	\$239,371	Social Services/CSA & Community Services	\$6,478,417
Penalties & Interest	\$199,188	Debt Service	\$1,725,055
Other Local	\$2,434,174	Recreation	\$660,789
Permits/Fees/Rental	\$79,500	Capital Improvements	\$2,576,396
Use of Money/Property	\$140,936		
Charges for Services	\$131,816		
Recreation Revenues	\$355,086		
Miscellaneous Revenue	\$87,266		
Delinquent Collection Fees	\$62,000		
Recovered Costs	\$2,685,080		
Non-Categorical Aid	\$187,305		
Commonwealth Reimbursements	\$5,522,736		
Other Categorical Aid & Misc	\$1,176,297		
Schools (State & Federal)	\$41,460,994		
Industrial Development	\$635,126		
Water & Sewer System Fund	\$825,778		
Loans & Grants	\$1,059,764		
Reserve Fund Balances & Transfers	\$170,861		
<b>TOTAL</b>	<b>\$75,322,814</b>	<b>TOTAL</b>	<b>\$75,322,814</b>