GILES COUNTY BOARD OF SUPERVISORS **FY2023-FY2024 PROPOSED BUDGET**

REVENUE CATEGORY			EXPENDITURE CATEGORY		
Real Estate Taxes	$7,405,117	9.53%	Education	$49,744,586	64.03%
Public Service	$746,885	0.96%			
Personal Property	$3,284,215	4.23%	County Operations	$5,304,091	6.83%
PP Tax Relief	$1,227,860	1.58%			
Mobile Home	$65,638	0.08%	Public Service: Water & Sewer	$952,506	1.23%
Machinery & Tools	$5,759,062	7.41%			
Abatement Machinery & Tools	$0	0.00%			
Common Carrier	$13,279	0.02%	Economic Development	$575,792	0.74%
Merchants Capital	$223,647	0.29%			
Penalties & Interest	$174,489	0.22%	Courts / Law Enforcement	$5,866,334	7.55%
Other Local	$2,995,986	3.86%			
Permits/Fees/Rental	$67,840	0.09%	Tax Collection & Assessment	$1,031,741	1.33%
Use of Money/Property	$66,345	0.09%	Abatement Machinery & Tools	$0	
Charges for Services	$129,977	0.17%			
Recreation Revenues	$418,959	0.54%	Emergency Services	$1,140,098	1.47%
Miscellaneous Revenue	$65,492	0.08%			
Delinquent Collection Fees	$62,000	0.08%	Social Services/CSA &		
Recovered Costs	$2,685,080	3.46%	Community Services	$7,782,641	10.02%
Non-Categorical Aid	$187,305	0.24%			
Commonwealth Reimbursements	$6,468,260	8.33%	Debt Service	$1,725,055	2.22%
Other Categorical Aid & Misc	$1,183,556	1.52%			
Schools (State & Federal)	$41,460,994	53.37%	Recreation	$697,516	0.90%
Industrial Development	$635,126	0.82%			
Water & Sewer System Fund	$825,778	1.06%	Capital Improvements	$2,870,000	3.69%
Loans & Grants	$1,366,611	1.76%			
Reserve Fund Balances & Transfers	$170,859	0.22%			
TOTAL	**$77,690,360**	100.00%	**TOTAL**	**$77,690,360**	100.00%